

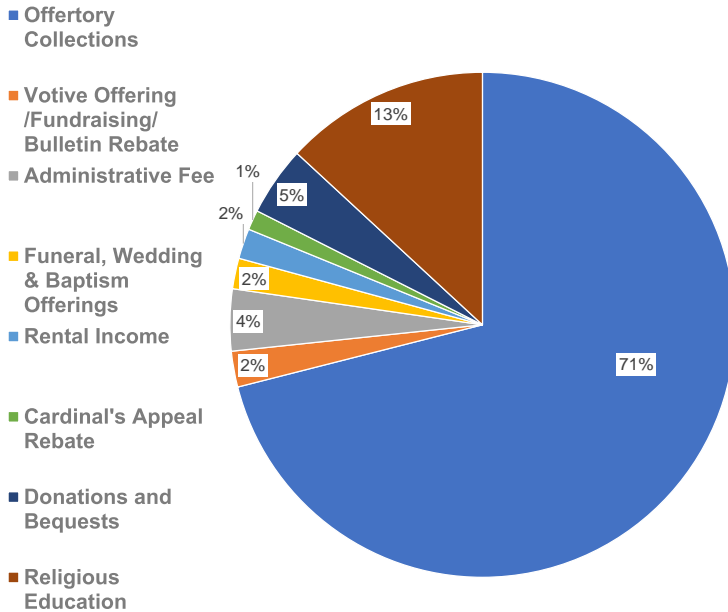


# Holy Innocents Parish

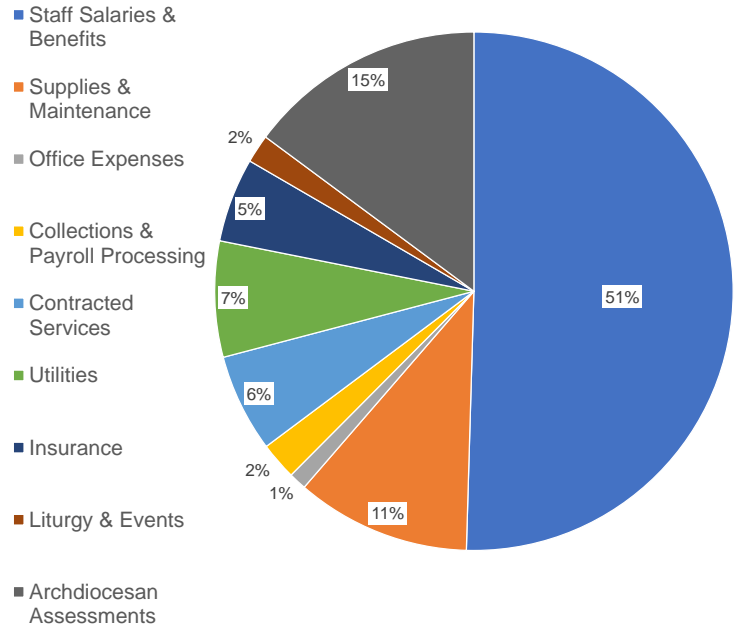
We Gather to Praise, To Bless, To Preach



## Parish Operating Income FY 2021



## Parish Operating Expenses FY 2021



Offertory Collections	\$549,050
Votive Offering /Fundraising/ Bulletin Rebate	\$17,731
Administrative Fee	\$30,588
Funeral, Wedding & Baptism Offerings	\$15,130
Rental Income	\$14,925
Cardinal's Appeal Rebate	\$9,844
Donations and Bequests	\$34,215
Religious Education	\$101,440
<b>Total Parish Operating Income</b>	<b>\$772,922</b>

Staff Salaries & Benefits	\$333,055
Supplies & Maintenance	\$71,910
Office Expenses	\$7,266
Collections & Payroll Processing	\$15,348
Contracted Services	\$40,359
Utilities	\$47,681
Insurance	\$34,674
Liturgy & Events	\$11,667
Archdiocesan Assessments	\$98,038
<b>Total Parish Operating Expenses</b>	<b>\$659,998</b>

**Parish Net Income FY 2021 = \$112,924**

### Highlights

- The parish is debt free and in the black!  
Given the last 18 months, we do not take this for granted.
- New signs for OLP and HI.
- The parish kitchen is completely renovated.
- New doors at HI & refinished doors at OLP.

### Concerns

- Soundproofing the Social Hall is very necessary, but will come with a price tag.
- Maintenance of the church facility is always ongoing.
- We continue to navigate an uncertain post-Covid world.

In addition to the Net Income reported above, \$120,650 of SBA Payroll Protection Program loans were forgiven.

**Thank you for your support of your parish. Please pray with me that God would bring to fruition every desire he has for our community. - Fr. Luke**